

**Dallas Bridge Association**  
**Profit & Loss Budget vs. Actual**  
January through March 2023

	Jan - Mar 23	Budget	\$ Over Budget
<b>Income</b>			
Unit Championship Game	657.74	200.00	457.74
Pro-Am	-30.00	-500.00	470.00
Regional Tournaments	-1,407.00	0.00	-1,407.00
<b>Sectional Tournaments</b>			
March Sectional	7,154.04	0.00	7,154.04
June Tournament	-160.00		
November Sectional	-200.00	0.00	-200.00
<b>Total Sectional Tournaments</b>	<b>6,794.04</b>	<b>0.00</b>	<b>6,794.04</b>
STaC	-183.91		
ACBL Reimbursement	1,242.50	1,450.00	-207.50
Interest Income	508.01	-150.00	658.01
<b>Total Income</b>	<b>7,581.38</b>	<b>1,000.00</b>	<b>6,581.38</b>
<b>Expense</b>			
Tax Expenses	10.26	20.00	-9.74
Directory	216.24		
Membership	53.58		
Calendars	0.00	0.00	0.00
Banking Fees	0.00	100.00	-100.00
COOLER Email Service	103.19	105.00	-1.81
Election Publicity	0.00	0.00	0.00
Gifts	271.60	250.00	21.60
Holiday Party	0.00	0.00	0.00
Hospitality	201.89		
Membership Development	94.85	350.00	-255.15
Misc	11.50		
Postage	0.00	40.00	-40.00
Professional Services	3,360.00	2,520.00	840.00
Storage	1,012.02	975.00	37.02
Supplies	321.89	100.00	221.89
Table Talk	36.21	190.00	-153.79
Tailwind Trailer	0.00	0.00	0.00
Tournament supplies	104.50	0.00	104.50
Trophies and Badges	63.56	75.00	-11.44
Website	720.00	540.00	180.00
<b>Total Expense</b>	<b>6,581.29</b>	<b>5,265.00</b>	<b>1,316.29</b>
<b>Net Income</b>	<b>1,000.09</b>	<b>-4,265.00</b>	<b>5,265.09</b>